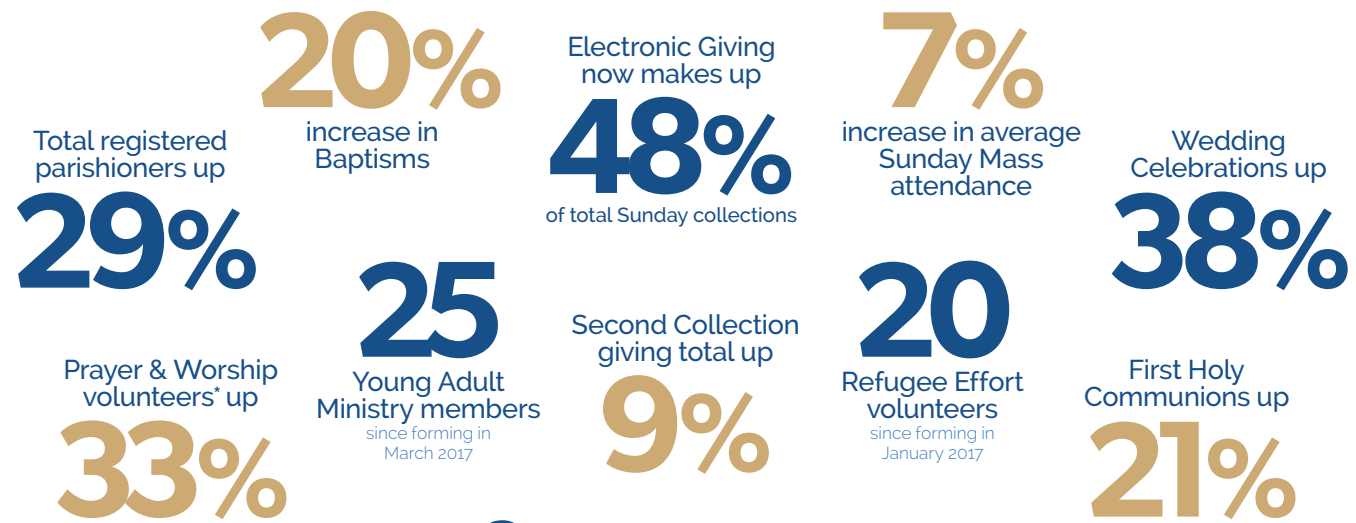


A family of families

ICSJ 2016-17 Snapshot



All percentages based on year-over-year comparisons of fiscal years 2016-17 and 2015-16.
*Includes Altar Servers, Choir Members, Eucharistic Ministers, Wedding Sacristans, Ushers, and Prayer Connection volunteers.



IMMACULATE CONCEPTION AND ST. JOSEPH PARISH

A family of families

2016-2017 Annual Report

Dear Friends in Christ,

Peace be with you. We have "Good News" for you! Wonderful things continue to happen at Immaculate Conception and St. Joseph Parish. Yes, the Holy Spirit is truly stirring in the hearts of many; making our parish a vibrant and active community of faith.

Parishioners continue to graciously offer their valuable time and talents by volunteering to help in various aspects of parish life. For example, our recent adoption of three refugee families is a great testimony of our parish's desire to be a "Family of Families." A growing number of teens, young adults and seniors have responded to invitations to learn about their Catholic faith and grow spiritually through retreats, scripture study, service projects and Sunday Mass. The number of our liturgical ministers has increased within the last year as people became members of the Choir, or express a willingness to serve as a Wedding Sacristan, a Lector or Eucharistic Minister. The mission and ministry of Jesus Christ is visibly present as our parish continues to rapidly grow.

Our Parish School and Religious Education program continues to grow and offer an excellent Catholic education as we pass our faith onto those who are the future of our Church. **More and more young adults are finding a spiritual home with our community as they relocate into our neighborhood and formally join our parish.** Many engaged couples are celebrating their faith and love when married at Immaculate Conception and St. Joseph Parish as they make a life-long commitment to each other.

Good News also comes as we take care of the financial responsibilities of our parish. Our Parish Finance Council that meets on a monthly basis has prepared this Annual Report to help parishioners see the income that is needed to cover the expenses of running a parish. **The Good News is that for the 2016-2017 fiscal year the parish and the school once again ended up "in the black" by \$15,860.**

There is even more Good News. There has been a great commitment and response to our recent capital campaign, *To Teach Who Christ Is*. Within the first year of the campaign we have collected \$663,767 of our pledged goal of \$1,829,380. **The Archdiocese of Chicago, in an extraordinary act of generosity, has automatically eliminated nearly \$9.113 million from our parish debt.** This is a great sign of their confidence in the future of our parish and school. The *To Teach Who Christ Is* campaign will continue to help our school be an excellent place for our children to learn, and our parish to be a vibrant and active place for all types of families to grow in their faith.

Our weekly collections are the lifeblood of our parish. At this time, we ask that you review what you are able to contribute to church on a weekly or monthly basis. Consider enrolling in the Electronic Giving Program, if you have not already. **Right now, 48% of our Sunday collection is given electronically.**

We very much appreciate your generosity and support over the last year. Should you have any questions about the financial state of our parish, or the capital campaign, please do not hesitate to ask any member of the Finance Council.

Respectfully Yours,



Fr. Larry Lisowski

Parish Finance Council:

Mark Besztery (Parish Business Manager), Karen Dean, David Nick, Ward Russell, and Nancy Wilke

Operating Activity

Parish Revenue		Parish Expenses	
Collections	\$696,846	Salaries & Benefits	\$404,275
Religious Education Tuition	\$11,232	Utilities & Maintenance	\$149,525
Miscellaneous Revenue	\$155,992	Assessments & Insurance	\$123,543
		Liturgical	\$58,447
		Administrative Expenses	\$96,377
		Miscellaneous	\$32,594
Subtotal Church	\$864,070	Subtotal Church	\$864,761
		Net Operating/Parish	(\$691)
School Revenue		School Expenses	
Tuition & Fees	\$4,593,661	Salaries & Benefits	\$3,914,497
Fund Raising	\$617,460	Instructional Materials	\$157,601
Other Revenue	\$25,619	Utilities & Maintenance	\$368,935
		Office Supplies & Equipment	\$354,449
		Assessments & Insurance	\$88,090
		Special Programs/Misc	\$22,150
		Maintenance Reserve CD	\$248,264
		ICSJ Teacher Retention	\$66,204
Subtotal School	\$5,236,740	Subtotal School	\$5,220,189
		Net Operating/School	\$16,551
Total Parish/School Revenue	\$6,100,810	Total Parish/School Expenses	\$6,084,950
		Net Parish/School Operating Activity	\$15,860

Capital Activity

Capital Revenue		Capital Expenses	
Building Fund Collections	\$11,840	ICSJ School Sport Court	\$39,830
Subtotal	\$11,840	Subtotal	\$39,830
		Net Capital Activity	(\$27,990)

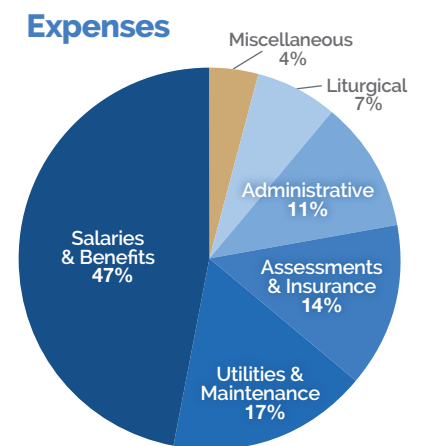
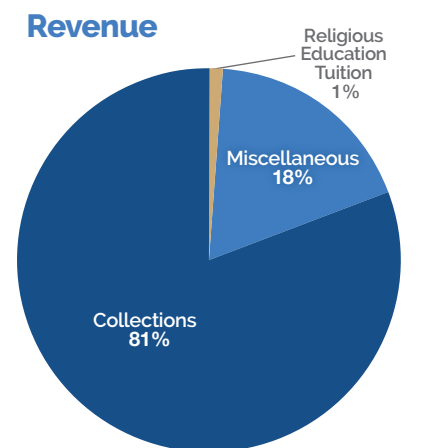
Extraordinary Activity

Extraordinary Revenue		Extraordinary Expenses	
Sharing Parish	\$14,623	Sharing Parish	\$14,113
Annual Appeal Rebate	\$76,925	Archdiocese Collections	\$29,574
Archdiocese Collections	\$47,753		
Archdiocese General Principal Write-Off/Debt Reduction	\$9,113,154		
Sharing Received from Other Parishes	\$23,230		
Total Extraordinary Revenue	\$9,275,685	Total Extraordinary Expenses	\$43,687
		Net Extraordinary Activity	\$9,231,998

Report for Fiscal Year 2016-17

July 1, 2016 to June 30, 2017

2016-17 Parish Operating Activity



Year-Over-Year Net Operating

