

A family of families

2015-16 By the Numbers

510

confirmation candidate service hours

43

first holy communions

new parishioner registrations up

50%

over 2014-15

200+

prayer requests to The Prayer Connection

56

religious ed students

largest 8th grade graduating class

39

\$23,632

in second collection giving for 8 different organizations

total weekly collections up

8.7%

over 2014-15



147

adult faith formation participants

27

baptism ceremonies

wedding celebrations up

27%

over 2014-15

39

confirmations
34 children, 5 adults

144

prayer & worship volunteers

33

Adopt-a-Senior holiday program adoptees

80

families served by Santa-for-the-Poor program

20

families served by the ICSJ food pantry

24

Sharing Parish families assisted at Christmas



IMMACULATE CONCEPTION
AND ST. JOSEPH PARISH

A family of families

2015-16 Annual Report

Dear Friends in Christ,

Peace be with you. **We have "Good News" for you!** Wonderful things continue to happen at Immaculate Conception and St. Joseph Parish.

In July of this year, our two parishes were canonically combined to form one parish entity. We recognized our community as a "Family of Families" that fosters a sense of unity and identity. Functioning as one parish with two worship sites is truly a creative sign of how our parish can best use its resources to minister to the spiritual needs of people today. We are truly on the "cutting edge" of pastoral ministry.

Parishioners have offered to share their valuable time and talents by volunteering to help in various aspects of parish life. At our recent "Ministry Fair," folks answered the call to become members of the Choir, a Wedding Sacristan, a Minister of Care, a Lector, a Eucharistic Minister, or a volunteer in our Food Pantry. The mission and ministry of Jesus is visibly present as our parish community continues to rapidly grow.

Our Parish School and Religious Education program continues to grow and offer an excellent Catholic education as we pass our faith onto those who are the future of our Church. **More and more young adults are finding a spiritual home with us** as they relocate into our neighborhood and formally join our parish. **Many engaged couples are celebrating their faith and love when married at Immaculate Conception and St. Joseph Parish** as they make a life-long commitment to each other.

Good News also comes as we take care of the financial responsibilities of our parish. Our Parish Finance Council, which meets on a monthly basis, has prepared this Annual Report to help parishioners see the income that is needed to cover the expenses of running a parish. **The Good News is that for the first time in 10 years, we actually closed the 2015-2016 fiscal year "in the black" with a surplus of \$20,736!**

There's even more Good News. Our recent capital campaign, "*To Teach Who Christ Is*," has given us **a tremendous opportunity to totally eliminate our parish debt of \$12 million: every \$1 raised in our campaign will be matched with \$11 by the Archdiocese!** This is an extraordinary act of generosity and kindness as they place their confidence in the future of our parish and school. The *To Teach Who Christ Is* campaign will continue to help our school be an excellent place for our children to learn, and our parish community a vibrant and active place for all types of families to grow in their faith.

Our weekly collections are the lifeblood of our parish. At this time we ask that you review what you are able to contribute to the church on a weekly or monthly basis. Consider enrolling in the Electronic Giving Program, if you have not already.

We very much appreciate your generosity and support over the last year. Should you have any questions on the financial state of our parish or the capital campaign please do not hesitate to ask any of the members of the Finance Council.

Respectfully Yours,



Fr. Larry Lisowski
and the Parish Finance Council,

Mark Besztery, David Nick, Ann O'Shaughnessy, Ward Russell, and Nancy Wilke

Operating Activity

Parish Revenue		Parish Expenses	
Collections	\$698,080	Salaries & Benefits	\$385,803
Fundraising	\$17,492	Maintenance & Utilities	\$123,231
Miscellaneous Revenue	\$85,573	Assessments & Insurance	\$151,078
		Liturgical	\$59,197
		Administrative Expenses	\$60,072
		Miscellaneous	\$1,028
Subtotal Church	\$801,145	Subtotal Church	\$780,409
		Net Operating/Parish	\$20,736
School Revenue		School Expenses	
Tuition & Fees	\$4,263,365	Salaries & Benefits	\$3,959,033
Fund Raising	\$563,394	Instructional Materials	\$103,569
Other Revenue	\$75,171	Maintenance & Utilities	\$306,436
		Office Supplies & Equipment	\$331,032
		Assessments & Insurance	\$53,888
		Special Programs/Misc	\$38,803
		Maintenance Reserve CD	\$26,250
		Debt Payments 2 for 1 Match	\$78,750
Subtotal School	\$4,901,930	Subtotal School	\$4,897,761
		Net Operating/School	\$4,169
Total Parish/School Revenue	\$5,703,075	Total Parish/School Expenses	\$5,678,170
		Net Parish/School Operating Activity	\$24,905

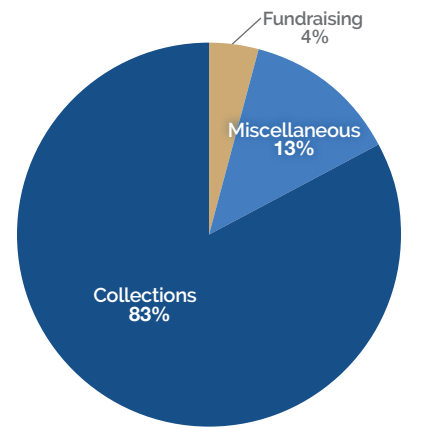
Capital Activity

Capital Revenue		Capital Expenses	
School Bldg. Fund Collections	\$15,400		\$0.00
Subtotal	\$15,400	Subtotal	\$0.00
		Net Capital Activity	\$15,400

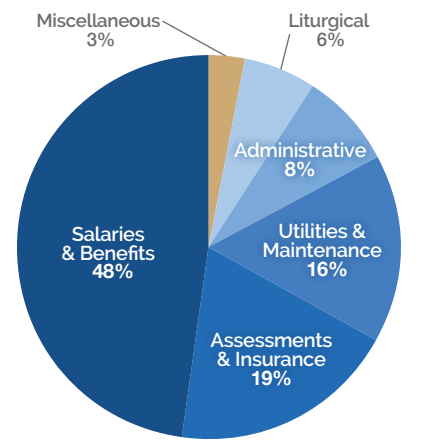
Extraordinary Activity

Extraordinary Revenue		Extraordinary Expenses	
Sharing Parish	\$10,695	Sharing Parish	\$10,545
Annual Appeal Rebate	\$77,015	Archdiocese Collections	\$26,497
Archdiocese Collections	\$27,005	St. Joseph Church New Roof	\$285,285
Capital Loan Debt Relief/Bequests- Debt Reduction 2 for 1	\$2,098,382	Other	\$29,843
Operating Loan Debt Relief	\$1,579,676		
Sharing Received from Other Parishes	\$33,502		
Total Extraordinary Revenue	\$3,826,275	Total Extraordinary Expenses	\$352,170
		Net Extraordinary Activity	\$3,474,105

Parish Operating Activity At A Glance



Revenue



Expenses

Parish/School Summary

Net Operating/Parish	\$20,736
Net Operating/School	\$4,169
Net Capital Activity	\$15,400
Net Extraordinary Activity	\$3,474,105
Net for Church/School Including Capital Activity	\$3,514,410